

# SNDT Women's University

Shreemati Nathibai Damodar Thackersey Women's University



## NAAC – SSR CRITERION IV SUPPORTING DOCUMENTS For

**4.3.2 - Institution makes appropriate budgetary provision for IT facilities**

SNDT WOMEN'S UNIVERSITY, MUMBAI

CRITERIA - IV

SUPPORTING DOCUMENTS

METRIC No. 4.3.2	Institution has an IT policy, makes appropriate budgetary provision and updates its IT facilities including WiFi facility	
Sr. No.	Content	Page No.
1	Budgetary provision for 2015-16	3
2	Budgetary provision for 2016-17	4
3	<b>B</b> udgetary provision for 2017-18	5
4	Budgetary provision for 2018-19	6
5	Budgetary provision for 2019-20	7

**SNDT WOMEN'S UNIVERSITY**  
1, N. THACKERSEY ROAD, MUMBAI - 400 020.

**BUDGET INTRODUCTORY NOTE**

**CONSOLIDATED ABSTRACT : SNDT WOMEN'S UNIVERSITY & INSTITUTIONS**  
**SECTOR A: CAPITAL & REVENUE RECEIPTS / EXPENDITURE BUDGET**

( FIGURES IN Rs. LAKH )

TOTAL RECEIPTS				TOTAL EXPENDITURE			
PARTICULARS	Budget Estimates 2014-15	Revised Budget 2014-15	Budget Estimates 2015-16	PARTICULARS	Budget Estimates 2014-15	Revised Budget 2014-15	Budget Estimates 2015-16
SECTOR A - RECEIPTS (AR) CAPITAL & REVENUE				SECTOR A - EXPENDITURE (AP) CAPITAL & REVENUE			
<b>CAPITAL RECEIPTS</b>				<b>CAPITAL EXPENDITURE</b>			
LAND & BUILDING	101.20	101.08	101.20	LAND & BUILDING	673.40	676.55	3,092.70
PLANT & MACHINERY	-	-	-	PLANT & MACHINERY	1.50	2.50	4.00
FURNITURE & FIXTURES	-	-	-	FURNITURE & FIXTURES	114.02	85.02	158.08
EQUIPMENTS	-	-	-	EQUIPMENTS	181.36	100.21	146.99
ELECTRICAL INSTALLATION WORK	-	-	-	ELECTRICAL INSTALLATION WORK	30.60	75.20	81.03
VEHICLES	-	-	-	VEHICLES	28.45	3.17	23.65
BOOKS & JOURNALS	-	-	-	BOOKS & JOURNALS	93.59	106.50	100.52
SOFTWARE & DEVELOPMENT	-	-	-	SOFTWARE & DEVELOPMENT	32.48	52.14	49.93
HARDWARE & PERIPHERALS	-	-	-	HARDWARE & PERIPHERALS	91.45	118.20	90.19
OTHER DEVELOPMENT RECEIPTS	463.63	465.68	614.18	OTHER DEVELOPMENT EXPENDITURE	68.97	12.95	66.54
EXPENDITURE FROM ENDOWMENT & SPEC	586.90	636.90	2,670.00	EXPENDITURE FROM ENDOWMENT & SPECIA	-	-	-
<b>SUB TOTAL CAPITAL RECEIPTS</b>	<b>1,151.73</b>	<b>1,203.66</b>	<b>3,385.38</b>	<b>SUB TOTAL CAPITAL EXPENDITURE</b>	<b>1,315.82</b>	<b>1,232.44</b>	<b>3,813.63</b>

*R. Srinivas*  
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For NAAC Criterion 4.




S.N.D.T. Women's University  
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BUDGET INTRODUCTORY NOTE  
Budget Estimates 2017 - 2018 & Revised Budget 2016 - 2017

CONSOLIDATED ABSTRACT : S.N.D.T. WOMEN'S UNIVERSITY & INSTITUTIONS (EXPENDITURE)  
Sector A : Capital And Revenue Receipt / Expenditure Budget

Sr. No	Alias	Particulars	Budget Estimates 2017 - 2018 [Expenditure Figures in Lakh]	Budget Estimates 2017 - 2018 [Expenditure Figures In %]
1.	AP01	Land & Building	1,102.15	7.46
2.	AP02	Plant & Machinery	5.00	0.03
3.	AP03	Furniture & Fixtures	346.30	2.35
4.	AP04	Equipments	180.58	1.22
5.	AP05	Electrical Installation Work	78.91	0.53
6.	AP06	Vehicles	48.20	0.33
7.	AP07	Books & Journals	103.81	0.70
8.	AP08	Software & Development	63.15	0.43
9.	AP09	Hardware & Peripherals	113.02	0.77
10.	AP10	Other Development Expenditure	8.10	0.05
11.	AP21	Academic, Research, Innovation, Incubation Etc. Activities Expenses	946.24	6.41
12.	AP22	Administrative & General Expenses	1,938.73	13.13
13.	AP31	Staff Payments & Benefits	9,740.58	65.97
14.	AP32	Expenditure From Endowment & Special Fund	88.02	0.60
15.	AR21	Fees From Students & Colleges	2.80	0.02
(Capital And Revenue Receipt / Expenditure Budget) Sector A Expenditure Total :			14,765.58	100.00

For NAAC  
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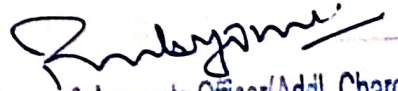
BUDGET INTRODUCTORY NOTE

Budget Estimates 2018 - 2019 & Revised Budget 2017 - 2018

CONSOLIDATED ABSTRACT : S.N.D.T. WOMEN'S UNIVERSITY & INSTITUTIONS (EXPENDITURE)

Sector A : Capital And Revenue Receipt / Expenditure Budget

Sr. No	Alias	Particulars	Budget Estimates 2018 - 2019 [Expenditure Figures in Lakh]	Budget Estimates 2018 - 2019 [Expenditure Figures In %]
1.	AP01	Land & Building	779.00	5.16
2.	AP02	Plant & Machinery	5.00	0.03
3.	AP03	Furniture & Fixtures	330.43	2.19
4.	AP04	Equipments	216.35	1.43
5.	AP05	Electrical Installation Work	38.35	0.25
6.	AP06	Vehicles	38.50	0.25
7.	AP07	Books & Journals	121.22	0.80
8.	AP08	Software & Development	75.72	0.50
9.	AP09	Hardware & Peripherals	145.30	0.96
10.	AP10	Other Development Expenditure	3.40	0.02
11.	AP21	Academic Research, Innovation, Incubation Etc. Activities Expenses	1,018.27	6.74
12.	AP22	Administrative & General Expenses	1,982.04	13.12
13.	AP31	Staff Payments & Benefits	10,314.94	68.28
14.	AP32	Expenditure From Endowment & Special Fund	37.20	0.25
15.	AR21	Fees From Students & Colleges	2.00	0.01
<b>(Capital And Revenue Receipt / Expenditure Budget) Sector A Expenditure Total :</b>			<b>15,107.72</b>	<b>100.00</b>

  
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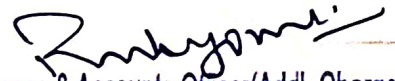
BUDGET INTRODUCTORY NOTE

Budget Estimates 2019 - 2020 & Revised Budget 2018 - 2019

CONSOLIDATED ABSTRACT : S.N.D.T. WOMEN'S UNIVERSITY & INSTITUTIONS (EXPENDITURE)

Sector A : Capital And Revenue Receipt / Expenditure Budget

Sr. No	Alias	Particulars	Budget Estimates 2019 - 2020 [Expenditure Figures in Lakh]	Budget Estimates 2019 - 2020 [Expenditure Figures In %]
1.	AP01	Land & Building	698.85	4.29
2.	AP02	Plant & Machinery	5.00	0.03
3.	AP03	Furniture & Fixtures	218.90	1.34
4.	AP04	Equipments	232.32	1.42
5.	AP05	Electrical Installation Work	26.18	0.16
6.	AP06	Vehicles	37.30	0.23
7.	AP07	Books & Journals	126.86	0.78
8.	AP08	Software & Development	91.10	0.56
9.	AP09	Hardware & Peripherals	167.45	1.03
10.	AP10	Other Development Expenditure	78.45	0.48
11.	AP11	Expenditure From Endowment & Special Fund	201.50	1.24
12.	AP21	Academic, Research, Innovation, Incubation Etc. Activities Expenses	1,093.77	6.71
13.	AP22	Administrative & General Expenses	1,670.87	10.25
14.	AP31	Staff Payments & Benefits	11,591.41	71.08
15.	AP32	Expenditure From Endowment & Special Fund	67.60	0.41
<b>(Capital And Revenue Receipt / Expenditure Budget) Sector A Expenditure Total :</b>			<b>16,307.56</b>	<b>100.00</b>

  
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BUDGET INTRODUCTORY NOTE

Budget Estimates 2020 - 2021 & Revised Budget 2019 - 2020

CONSOLIDATED ABSTRACT : S.N.D.T. WOMEN'S UNIVERSITY & INSTITUTIONS (EXPENDITURE)

Sector A : Capital And Revenue Receipt / Expenditure Budget

Sr. No	Alias	Particulars	Budget Estimates 2020 - 2021 [Expenditure Figures in Lakh]	Budget Estimates 2020 - 2021 [Expenditure Figures In %]
1.	AL01	Current Liabilities	5.36	0.03
2.	AP01	Land & Building	520.30	2.57
3.	AP02	Plant & Machinery	5.00	0.02
4.	AP03	Furniture & Fixtures	257.31	1.27
5.	AP04	Equipments	249.57	1.23
6.	AP05	Electrical Installation Work	26.41	0.13
7.	AP06	Vehicles	47.15	0.23
8.	AP07	Books & Journals	164.02	0.81
9.	AP08	Software & Development	96.75	0.48
10.	AP09	Hardware & Peripherals	102.15	0.50
11.	AP10	Other Development Expenditure	87.76	0.43
12.	AP11	Expenditure From Endowment & Special Fund	201.50	0.99
13.	AP21	Academic, Research, Innovation, Incubation Etc. Activities Expenses	1,248.92	6.16
14.	AP22	Administrative & General Expenses	1,891.62	9.34
15.	AP23	Departments Expenses	0.90	0.00
16.	AP31	Staff Payments & Benefits	15,279.50	75.42
17.	AP32	Expenditure From Endowment & Special Fund	75.29	0.37
<b>(Capital And Revenue Receipt / Expenditure Budget) Sector A Expenditure Total :</b>			<b>20,259.50</b>	<b>100.00</b>

  
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