SNDT Women's University

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NAAC – APPEAL
CRITERION IV
SUPPORTING DOCUMENTS
For

4.1.4. Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in Lakhs)

4.1.4.1: Expenditure for infrastructure augmentation, excluding salary during the last five years (INR in lakhs)

Summary

4.1.4. Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in Lakhs)

4.1.4.1: Expenditure for infrastructure augmentation, excluding salary during the last five years (INR in lakhs)

Year 2015-16		
	Page No.	Amount
Capital WIP	Basement Churchgate	65.56
Land & Building	JDBIMS Pune, Major Repairs & Renovation	296.81
Purchase of Furniture & Fixtures	related to Academics	40.22
Renovation of Building	UGC Funds	194.82
Development of ICT Facilities	UGC Funds	51.95
Renovation of Building	0	14.91
	Total	**664.28**

Year 2016-17		
Description		Amount
Capital WIP	Basement Churchgate	174.90
Land & Building	JDBIMS Pune, Major Repairs & Renovation	346.01
Purchase of Furniture & Fixtures	related to Academics	20.28
Renovation of Building	UGC Funds	72.46
Research Lab	RUSA funds	48.99
Development of ICT Facilities	UGC Funds	2.25
	Total	**664.89**

Year 2017-18		
Description		Amount
Capital WIP	Basement Churchgate	201.64
Land & Building	JDBIMS Pune, Major Repairs & Renovation	47.42
Purchase of Furniture & Fixtures	related to Academics	26.88
Renovation of Building	UGC Funds	78.77
	Total	**354.71**

Year 2018-19		
Description		**Amount**
Land & Building	JDBIMS Pune, Major Repairs & Renovation	66.84
Purchase of Furniture & Fixtures	related to Academics	26.26
New Construction/Renovation of Building	RUSA funds	645.89
	Total	**738.99**

Year 2019-20		
Description		**Amount**
Land & Building	JDBIMS Pune, Major Repairs & Renovation	43.12
Purchase of Furniture & Fixtures	related to Academics	35.99
New Construction/Renovation of Building	RUSA funds	214.78
	Total	**293.88**