

SNDT Women's University

Shreemati Nathibai Damodar Thackersey Women's University



NAAC – AQAR

2022-23

CRITERION IV

SUPPORTING DOCUMENTS

for

4.3.2 - Institution makes appropriate budgetary provision for IT facilities

SNDT WOMEN'S UNIVERSITY, MUMBAI

CRITERIA - IV

SUPPORTING DOCUMENTS

| | | |
|---------------------|---|----------|
| METRIC No. 4.3.2 | Institution has an IT policy, makes appropriate budgetary provision and updates its IT facilities including WiFi facility | |
| Sr. No. | Content | Page No. |
| 1. | Budgetary provision for 2022-23 | 3 |



S.N.D.T. Women's University

1, Nathibai Thackersey Road, Mumbai 400020

BUDGET INTRODUCTORY NOTE

Budget Estimates 2023 - 2024 & Revised Budget 2022 - 2023

CONSOLIDATED ABSTRACT : S.N.D.T. WOMEN'S UNIVERSITY & INSTITUTIONS (EXPENDITURE)

Sector A : Capital And Revenue Receipt / Expenditure Budget

| Sr. No | Alias | Particulars | Budget Estimates 2023 - 2024 [Expenditure Figures in Lakh] | Budget Estimates 2023 - 2024 [Expenditure Figures in %] |
|---|-------|---|---|--|
| 1. | AL01 | Current Liabilities | 37.12 | 0.14 |
| 2. | AP01 | Land & Building | 1,711.55 | 6.40 |
| 3. | AP02 | Plant & Machinery | 5.00 | 0.02 |
| 4. | AP03 | Furniture & Fixtures | 379.03 | 1.42 |
| 5. | AP04 | Equipments | 257.11 | 0.96 |
| 6. | AP05 | Electrical Installation Work | 50.36 | 0.19 |
| 7. | AP06 | Vehicles | 93.50 | 0.35 |
| 8. | AP07 | Books & Journals | 179.75 | 0.67 |
| 9. | AP08 | Software & Development | 172.22 | 0.64 |
| 10. | AP09 | Hardware & Peripherals | 312.48 | 1.17 |
| 11. | AP10 | Other Development Expenditure | 114.31 | 0.43 |
| 12. | AP11 | Expenditure From Endowment & Special Fund | 1,749.77 | 6.54 |
| 13. | AP21 | Academic, Research, Innovation, Incubation Etc. Activities Expenses | 1,858.27 | 6.94 |
| 14. | AP22 | Administrative & General Expenses | 2,676.09 | 10.00 |
| 15. | AP31 | Staff Payments & Benefits | 17,047.70 | 63.70 |
| 16. | AP32 | Expenditure From Endowment & Special Fund | 118.94 | 0.44 |
| (Capital And Revenue Receipt / Expenditure Budget) Sector A Expenditure Total : | | | 26,763.21 | 100.00 |

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Finance & Accounts Officer
S.N.D.T. Women's University
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